



# SAZGAR ENGINEERING WORKS LIMITED

## ANNEXURE - I

### SAZGAR ENGINEERING WORKS LIMITED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS - UN-AUDITED FOR THE SECOND QUARTER AND HALF YEAR ENDED DECEMBER 31, 2022

	Second Quarter Ended		Half Year Ended	
	Oct - Dec 2022	Oct - Dec 2021	July - Dec 2022	July - Dec 2021
	Rupees	Rupees	Rupees	Rupees
SALES - NET	3,187,787,179	2,343,591,100	4,690,145,560	4,213,336,491
COST OF SALES	2,932,457,584	2,158,467,335	4,269,815,131	3,832,297,994
<b>GROSS PROFIT</b>	<b>255,329,595</b>	<b>185,123,765</b>	<b>420,330,429</b>	<b>381,038,497</b>
DISTRIBUTION AND MARKETING COSTS	76,016,319	41,231,776	129,952,141	69,785,019
ADMINISTRATIVE EXPENSES	54,649,685	35,807,374	98,667,493	71,942,116
OTHER OPERATING EXPENSES	4,998,577	6,057,801	6,098,227	12,362,569
	135,664,581	83,096,951	234,717,861	154,089,704
	119,665,014	102,026,814	185,612,568	226,948,793
OTHER INCOME	1,797,662	3,764,170	3,772,639	5,529,482
<b>OPERATING PROFIT BEFORE FINANCE COST</b>	<b>121,462,676</b>	<b>105,790,984</b>	<b>189,385,207</b>	<b>232,478,275</b>
FINANCE COST	43,108,822	10,714,604	90,756,270	17,750,329
<b>PROFIT BEFORE TAXATION</b>	<b>78,353,854</b>	<b>95,076,380</b>	<b>98,628,937</b>	<b>214,727,946</b>
TAXATION	10,248,540	64,026,747	19,514,453	121,579,125
<b>PROFIT AFTER TAXATION</b>	<b>68,105,314</b>	<b>31,049,633</b>	<b>79,114,484</b>	<b>93,148,821</b>
<b>EARNINGS PER SHARE - BASIC AND DILUTED</b>	<b>1.13</b>	<b>0.51</b>	<b>1.31</b>	<b>1.54</b>

**Registered Office:** 88-Ali Town, Thokar Niaz Baig, Raiwind Road, Lahore. Pakistan ☎ +92-42-35291573-74, 35297861-62  
☎ +92-42-35297863 ✉ sazgar@brain.net.pk, info@sazgarautos.com 🌐 www.sazgarautos.com

**Car Plant:** Maghrabi Tanki-1 Link Road, Near Ijtamah Chowk, Sunder-Raiwind Road, Raiwind, Lahore. Pakistan  
☎ +92-42-35398671-74 ☎ +92-42-35398676

**Three Wheeler Plant:** 18-KM, Raiwind Road, Lahore. Pakistan ☎ +92-42-35330300-2 ☎ +92-42-35330329